

Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		44,775,620,451.00	3,528,820,048.04	48,304,440,499.04	9,780,532,559.16	8,461,138,900.56	38,523,907,939.88
1	GOBIERNO	17,591,707,243.63	888,263,770.49	18,479,971,014.12	3,348,283,690.09	2,721,158,898.07	15,131,687,324.03
1	LEGISLACIÓN	1,151,686,675.64	254,211,042.64	1,405,897,718.28	562,509,328.22	455,768,747.10	843,388,390.06
2	JUSTICIA	3,004,047,133.64	291,816,823.10	3,295,863,956.74	552,130,676.19	406,957,459.73	2,743,733,280.55
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,943,506,432.81	444,623,196.05	2,388,129,628.86	589,820,709.64	453,229,556.52	1,798,308,919.22
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,574,651,089.63	-5,826,128.08	1,568,824,961.55	225,684,618.67	190,129,010.47	1,343,140,342.88
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	4,426,223,152.12	208,311,016.55	4,634,534,168.67	621,470,417.14	496,469,160.16	4,013,063,751.53
8	OTROS SERVICIOS GENERALES	5,491,592,759.79	-304,872,179.77	5,186,720,580.02	796,667,940.23	718,604,964.09	4,390,052,639.79
2	DESARROLLO SOCIAL	13,597,073,619.67	2,282,382,439.93	15,879,456,059.60	3,188,501,225.22	2,762,501,159.91	12,690,954,834.38
1	PROTECCIÓN AMBIENTAL	427,626,532.73	172,106,601.19	599,733,133.92	102,671,577.17	80,767,821.79	497,061,556.75
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,945,449,478.86	1,007,908,286.88	2,953,357,765.74	1,032,229,064.60	938,744,962.73	1,921,128,701.14
3	SALUD	3,658,418,961.90	208,996.69	3,658,627,958.59	480,564,861.24	461,285,099.79	3,178,063,097.35
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	796,772,863.06	5,476,190.90	802,249,053.96	108,970,760.89	86,220,844.60	693,278,293.07
5	EDUCACIÓN	4,785,063,631.16	193,022,580.34	4,978,086,211.50	1,004,001,382.50	879,236,881.08	3,974,084,829.00
6	PROTECCIÓN SOCIAL	1,090,491,357.53	55,336,694.51	1,145,828,052.04	262,654,572.58	197,402,159.20	883,173,479.46
7	OTROS ASUNTOS SOCIALES	893,250,794.43	848,323,089.42	1,741,573,883.85	197,409,006.24	118,843,390.72	1,544,164,877.61
3	DESARROLLO ECONÓMICO	4,059,941,182.69	-91,568,134.57	3,968,373,048.12	826,024,289.08	731,117,020.02	3,142,348,759.04
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,870,266,281.72	-664,625,706.97	1,205,640,574.75	126,993,367.47	106,507,479.38	1,078,647,207.28
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	943,522,309.04	-6,190,339.11	937,331,969.93	94,670,137.61	79,563,886.99	842,661,832.32
5	TRANSPORTE	805,775,602.86	546,325,019.46	1,352,100,622.32	478,761,649.01	430,600,755.15	873,338,973.31
7	TURISMO	202,951,252.21	31,281,090.65	234,232,342.86	55,653,812.31	52,356,113.07	178,578,530.55
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	237,425,736.86	1,641,801.40	239,067,538.26	69,945,322.68	62,088,785.43	169,122,215.58
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	9,526,898,405.01	449,741,972.19	9,976,640,377.20	2,417,723,354.77	2,246,361,822.56	7,558,917,022.43
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	282,372,015.34	0.00	282,372,015.34	73,819,164.47	73,819,164.47	208,552,850.87
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	9,188,526,389.67	449,741,972.19	9,638,268,361.86	2,343,904,190.30	2,172,542,658.09	7,294,364,171.56
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	56,000,000.00	0.00	56,000,000.00	0.00	0.00	56,000,000.00
II. Gasto Etiquetado		64,140,733,291.00	4,555,426,209.53	68,696,159,500.53	18,376,020,298.36	15,816,253,116.72	50,320,139,202.17
1	GOBIERNO	1,165,004,047.73	-134,291,364.25	1,030,712,683.48	80,951,920.69	80,951,920.69	949,760,762.79
2	JUSTICIA	5,710,782.00	0.00	5,710,782.00	0.00	0.00	5,710,782.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	756,265,927.73	-215,857,755.58	540,408,172.15	0.00	0.00	540,408,172.15
5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,863,683.00	0.00	5,863,683.00	0.00	0.00	5,863,683.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	397,163,655.00	81,566,391.33	478,730,046.33	80,951,920.69	80,951,920.69	397,778,125.64
8	OTROS SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	46,081,778,242.80	5,548,336,374.86	51,630,114,617.66	13,765,288,611.69	12,559,869,072.31	37,864,826,005.97
1	PROTECCIÓN AMBIENTAL	3,970,965.00	0.00	3,970,965.00	0.00	0.00	3,970,965.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,516,509,939.00	80,556,535.05	1,597,066,474.05	176,715,352.12	166,871,144.00	1,420,351,121.93
3	SALUD	4,365,742,413.00	1,370,792,219.48	5,736,534,632.48	1,119,690,370.40	173,237,643.71	4,616,844,262.08
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	99,291,311.00	0.00	99,291,311.00	0.00	0.00	99,291,311.00
5	EDUCACIÓN	37,970,053,574.80	3,995,820,442.75	41,965,874,017.55	12,226,070,534.10	12,057,264,560.53	29,739,803,483.45
6	PROTECCIÓN SOCIAL	2,126,210,040.00	8,532,058.82	2,134,742,098.82	242,812,355.07	162,495,724.07	1,891,929,743.75
7	OTROS ASUNTOS SOCIALES	0.00	92,635,118.76	92,635,118.76	0.00	0.00	92,635,118.76
3	DESARROLLO ECONÓMICO	125,908,098.20	249,887,683.61	375,795,781.81	165,648,708.33	152,229,549.93	210,147,073.48
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	75,125,332.00	6,630,549.39	81,755,881.39	14,800,035.75	1,465,854.71	66,955,845.64
5	TRANSPORTE	0.00	243,106,206.17	243,106,206.17	148,762,777.39	148,762,777.39	94,343,428.78
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,782,766.20	150,928.05	50,933,694.25	2,085,895.19	2,000,917.83	48,847,799.06
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	16,768,042,902.27	-1,108,506,484.69	15,659,536,417.58	4,364,131,057.65	3,023,202,573.79	11,295,405,359.93
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,426,993,147.27	0.00	1,426,993,147.27	309,877,177.52	309,877,177.52	1,117,115,969.75
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,341,049,755.00	-1,108,506,484.69	14,232,543,270.31	4,054,253,880.13	2,713,325,396.27	10,178,289,390.18